



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

TEMOAYA 0104

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	39,968,981.76	13,404,183.94	53,373,165.70	53,373,165.70	49,766,314.67	0.00
A01	Comunicación Social	3,510,561.33	300,655.67	3,811,217.00	3,811,217.00	3,133,104.68	0.00
A02	Derechos Humanos	789,317.95	-56,073.51	733,244.44	733,244.44	720,685.24	0.00
B00	SINDICATURAS	2,714,732.23	661,424.99	3,376,157.22	3,376,157.22	3,300,106.50	0.00
C00	REGIDURIAS	13,394,655.08	264,318.65	13,658,973.73	13,658,973.73	13,604,555.12	0.00
D00	SECRETARIA DEL AYUNTAMIENTO	8,971,237.63	1,410,883.20	10,382,120.83	10,382,120.83	9,462,308.66	0.00
E00	ADMINISTRACIÓN	15,624,286.76	235,078.85	15,859,365.61	15,859,365.61	15,285,471.40	0.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	138,379,743.84	13,820,655.52	152,200,399.36	152,079,521.80	91,234,719.63	120,877.56
F01	Desarrollo Urbano y Servicios Públicos	3,252,414.23	-20,018.97	3,232,395.26	3,232,395.26	3,226,530.86	0.00
G00	ECOLOGÍA	3,991,529.86	957,526.36	4,949,056.22	4,949,056.22	4,579,116.29	0.00
H00	SERVICIOS PUBLICOS	49,453,034.81	11,103,839.95	60,556,874.76	60,556,874.76	57,678,560.63	0.00
H01	AGUA POTABLE	12,793,649.95	3,009,120.62	15,802,770.57	15,802,770.57	14,716,541.03	0.00
I01	Desarrollo Social	11,647,203.90	3,848,885.78	15,496,089.68	15,495,892.52	15,118,131.60	197.16
K00	CONTRALORIA	3,849,450.71	-460,186.71	3,389,264.00	3,389,264.00	3,324,022.45	0.00
L00	TESORERIA	97,915,176.79	-16,425,284.46	81,489,892.33	81,489,028.76	81,466,914.62	863.57
M00	CONSEJERÍA JURÍDICA	3,555,983.27	1,319,860.51	4,875,843.78	4,875,843.78	4,640,846.28	0.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	2,842,257.90	-125,694.06	2,716,563.84	2,716,563.84	2,605,920.16	0.00
N01	Desarrollo Agropecuario	3,541,226.19	827,419.53	4,368,645.72	4,368,645.72	4,365,648.22	0.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	58,924,120.60	-5,532,626.81	53,391,493.79	53,391,493.79	52,620,891.32	0.00
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	2,354,751.88	-427,748.17	1,927,003.71	1,927,003.71	1,894,005.11	0.00
T00	PROTECCIÓN CIVIL	7,280,961.71	1,624,802.08	8,905,763.79	8,905,763.79	8,326,448.59	0.00
U00	TURISMO	5,493,029.47	2,880,634.12	8,373,663.59	8,373,663.59	7,081,792.75	0.00
TOTAL DEL GASTO		490,248,307.85	32,621,667.08	522,869,964.93	522,748,026.64	448,152,635.81	121,938.29

